

2016 BUDGET REQUESTS - Tab 7 b) Existing base budget reallocations - Recommended

ITEM #	EMT RANK	EMT B/S	E FUND	DEPT	DIVISION	BUSINESS UNIT DESC	AMOUNT	GRP #	BRIEF NOTE #	FTE	DESCRIPTION
143	B1A	B	E	IES	DRAINAGE, ASSET & WASTE MANAGEMENT	ASSET MANAGEMENT	63,612		BR143	1.00	Ongoing requirement for technical staff, Building Compliance Coordinator, gross costs \$63,612; (recommend funding from existing Building Lifecycle base budget)
							63,612			1.00	